

## Explanation of variances – pro forma

Name of smaller authority: **Lockton Parish Council**  
 County area (local councils and parish meetings only): **North Yorkshire**

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority <u>(must include narrative and supporting figures)</u>
1 Balances Brought Forward	9,353	7,485				
2 Precept or Rates and Levies	3,500	4,500	1,000	28.57%	YES	Increase in precept to cover ongoing costs. Precept had not been increased for several years.
3 Total Other Receipts	1,147	1,053	-94	8.20%	NO	
4 Staff Costs	1,648	1,281	-367	22.27%	YES	2017/18 temporary clerk costs substantially higher prior to permanent appointment at contracted rate.
5 Loan Interest/Capital Repayment	0		0	0.00%	NO	
6 All Other Payments	4,867	4,642	-225	4.62%	NO	Variation in grants for specific projects received in year.
7 Balances Carried Forward	7,485	7,115				
					NO	
8 Total Cash and Short Term Investments	9,353	7,115				
9 Total Fixed Assets plus Other Long Term Investments	11,759	11,759	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	